

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,218.0	1,187.0	1,174.0
On Roll Special Ed Full-Time	212.0	219.0	220.0
On Roll Subtotal	1,430.0	1,406.0	1,394.0
In Private School Placements	6.0	7.0	3.0
Sent to Other Districts Special Ed	1.0		0.0
Received	15.0	15.0	14.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	30,842,108	31,433,950	32,316,089
	Total Tuition	10-1300	86,029	50,000	50,000
	Transportation Fees from Individuals	10-1410	4,800	4,500	4,500
	Rents and Royalties	10-1910	31,759	45,000	45,000
	Unrestricted Miscellaneous Revenues	10-1XXX	53,818	70,000	70,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	42	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	1,997	4,000	4,000
	Total Revenues from Local Sources		31,020,553	31,607,450	32,489,589
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	466,125	558,611	752,795
	Extraordinary Aid	10-3131	426,429	0	0
	Categorical Special Education Aid	10-3132	1,352,208	1,450,349	1,514,490
	Categorical Security Aid	10-3177	128,700	131,226	142,002
	Other State Aids	10-3XXX	20,300	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	78,551	0	0
	Total Revenues from State Sources		2,472,313	2,140,186	2,409,287
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	20,723	23,906	25,304
	Total Revenues from Federal Sources		20,723	23,906	25,304
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	909,555	815,000	1,179,101
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	900,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,533,000	1,739,800	270,000
	Withdrawal from Maintenance Reserve	10-310	215,000	250,000	430,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	170,000
	Adjustment for Prior Year Encumbrances		0	214,110	0
	Actual Revenues (Over)/Under Expenditures		-604,924	0	0
General Fund Revenues	Total Operating Budget		35,566,220	36,790,452	37,873,281
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	111,224	0	0
	Other Revenue from Local Sources	20-1XXX	3,643	0	0
	Total Revenues from Local Sources	20-1XXX	114,867	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	33,632	0	0
	Total Revenues from State Sources		33,632	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	8,525	0	65,000
	Title II	20-4451-4455	19,205	14,000	14,000
	Title III	20-4491-4494	13,041	10,000	10,000
	Title IV	20-4471-4474	10,000	8,500	8,500
	ARP-IDEA Preschool	20-4409	5,266	0	0
	ARP-IDEA Basic	20-4419	49,987	0	0
	IDEA Part B (Handicapped)	20-4420-4429	350,287	316,500	316,500
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	17,780	0	0
	ARP-ESSER	20-4540	21,547	0	0
	CRRSA Act-ESSER II	20-4534	103,916	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	24,750	0	0
	Other	20-4XXX	1,670	0	0
	CRRSA Act-Mental Health Grant	20-4536	9,200	0	0
	Total Revenues from Federal Sources			635,174	349,000
Special Revenue Fund Revenues	Total Grants and Entitlements		771,451	349,000	414,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,905,521	2,045,140	2,047,658
	Total Revenues from Local Sources		1,905,521	2,045,140	2,047,658
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	7,133	7,098	7,105
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,912,654	2,052,238	2,054,763
	Actual Revenues (Over)/Under Expenditures		134,134	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,046,788	2,052,238	2,054,763
All Fund Revenues	Total Revenues/Sources		38,384,459	39,191,690	40,342,044
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		38,384,459	39,191,690	40,342,044

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,591,796	9,829,670	10,049,341
	Special Education-Instruction	11-2XX-100-XXX	3,415,314	3,950,612	4,064,725
	Basic Skills/Remedial-Instruction	11-230-100-XXX	646,149	707,488	828,903
	Bilingual Education-Instruction	11-240-100-XXX	126,029	137,406	163,350
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	100,812	141,090	141,040
	School-Sponsored Athletics-Instruction	11-402-100-XXX	177,186	183,419	188,540
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	309,140	484,960	406,046
	Undistributed Expenditures-Health Services	11-000-213-XXX	445,975	541,410	492,270
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	762,758	770,287	801,975
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	330,941	449,091	459,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	499,013	537,832	555,904
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	972,896	1,081,855	1,124,740
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	528,661	553,951	536,870
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	734,045	872,521	892,620
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	234,753	302,218	320,430
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	533,927	813,405	675,980
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,358,143	1,520,169	1,411,430
	Undistributed Expenditures-Central Services	11-000-251-XXX	468,043	510,805	495,375
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	57,330	63,149	65,100
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,788,312	2,927,444	3,300,162
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,494,894	1,721,903	1,729,258
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,743,744	6,399,947	7,580,199
	Total Undistributed Expenditures			17,262,575	19,550,947
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	356,090	0	0
	Increase In Current Expense Emergency Reserve	10-607	100,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	42	0	0
General Fund Current Expenses	Total General Current Expense		31,775,993	34,500,632	36,283,758

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	617,695	446,980	177,712
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,257,381	1,838,840	507,811
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	900,000
	Increase In Capital Reserve	10-604	1,913,154	0	0
	Interest Deposit to Capital Reserve	10-604	1,997	4,000	4,000
	Total Capital Outlay			3,790,227	2,289,820
General Fund Expenses and Transfers	General Fund Grand Total		35,566,220	36,790,452	37,873,281
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,643	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	33,632	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	33,632	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	8,525	0	65,000
	Title II	20-XXX-XXX-XXX	19,205	14,000	14,000
	Title III	20-XXX-XXX-XXX	13,041	10,000	10,000
	Title IV	20-XXX-XXX-XXX	10,000	8,500	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	350,287	316,500	316,500
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	49,987	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	5,266	0	0
	Other	20-XXX-XXX-XXX	1,670	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	103,916	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	24,750	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	9,200	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	21,547	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	17,780	0	0
	Total Federal Projects	20-XXX-XXX-XXX	635,174	349,000	414,000
Special Revenue Fund Expenses	Total Special Revenue Funds		771,451	349,000	414,000

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,046,788	2,052,238	2,054,763
	Total Debt Service Funds		2,046,788	2,052,238	2,054,763
All Fund Expenses	Total Expenditures/Appropriations		38,384,459	39,191,690	40,342,044
Expenses Net of Transfers	Total Expenditures Net of Transfers		38,384,459	39,191,690	40,342,044

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,181,210	1,110,628	1,110,628	731,527
	Repayment of Debt	134,134	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,731,169	5,113,320	3,377,520	2,211,520
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	745,946	887,036	637,036	207,036
	Legal Reserve	1,640,000	1,615,000	800,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	125,000	225,042	225,042	55,042
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	61,335	73,757	73,757	73,757
	Scholarship Fund	5,865	5,665	5,665	5,665
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,883	\$20,610	\$22,970	\$22,969	\$24,497
Total Classroom Instruction	\$11,938	\$12,158	\$13,460	\$13,282	\$14,284
Classroom-Salaries and Benefits	\$11,465	\$11,522	\$13,042	\$12,853	\$13,863
Classroom-General Supplies and Textbooks	\$434	\$591	\$357	\$367	\$358
Classroom-Purchased Services	\$38	\$44	\$60	\$62	\$63
Total Support Services	\$3,660	\$3,931	\$4,478	\$4,513	\$4,760
Support Services-Salaries and Benefits	\$3,322	\$3,556	\$3,978	\$3,924	\$4,184
Total Administrative Costs	\$2,098	\$2,086	\$2,293	\$2,494	\$2,405
Administration Salaries and Benefits	\$1,807	\$1,807	\$1,929	\$1,900	\$2,033
Total Operations and Maintenance of Plant	\$1,941	\$2,062	\$2,263	\$2,222	\$2,533
Operations and Maintenance-Salaries and Benefits	\$526	\$523	\$636	\$626	\$664
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$114	\$241	\$293	\$290	\$306
Total Equipment Costs	\$608	\$431	\$93	\$318	\$127
Legal Costs	\$48	\$19	\$62	\$111	\$61
Employee Benefits as a percentage of salaries*	27.90%	28.22%	31.15%	28.87%	33.10%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Two county-wide (Hunterdon and Warren) banking services RFP led by Readington BOE	0
Insurance Coverages and Benefits	School Alliance Insurance Fund (joint insurance fund) for property, liability and workers' compensation coverage	0
Nursing Services	Hunterdon County Ed Services Commission assists with substitute nurses when district cannot identify in-house or through private mechanisms	0
Others	District facilities and buses used by the Readington Township Recreation Commissio	0
	Specified security services purchased from the Township of Readington Police Department	0
	ACES Energy Cooperative for electric and gas	0
	Reunification sites include Branchburg BOE / Hunterdon Central and/or other community organization sites	0
Professional Staff Development	Readington's staff development instruction is open to other Hunterdon County Districts	0
Purchasing	Hunterdon County Ed Services Commission joint bidding services for various supplies and service	0
	Middlesex Regional Ed Services Commission joint bidding services for various supplies and services	0
	Fuel and road salt purchased from the Township of Readington	0
Technology Services	Readington Township District technology staff also services the Tewksbury Township School District	0
	Hunterdon County Prosecutors Office provides server/network for real-time response mapping for first responders in emergency	0
Transportation Services, including Fuel	Handicapped and non-public transportation provided by Hunterdon County Educational Services Commission	0
	Handicapped transportation provided by Somerset County Educational Services Commission	0
	Transportation administrative staff, fleet maintenance personnel, garage space, routing and buses shared with Branchburg Township	0
	Mechanic and dispatcher shared with Branchburg BOE for transportation	0
	Transportation substitutes and drivers shared with Tewksbury BOE when necessary and available	0

Estimated Tax Rates

Municipality	Category	Amount
Readington Twp	(A) General Fund School Levy	31,875,020
	(D) Total School Levy	33,939,660
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,311,429,363
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,756,079,005
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9626
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0249
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8486
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9036

Employee Contract List for District

Name	Category	Measure
Donald Race	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$102,896
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$16,443
	Total Contractual Post-Employment Benefit Amount	\$9,479
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/da
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Donald Race	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Bohm	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Jason Bohm	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$428
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,115
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jennifer Prior	Job Title	Other
	Job Title II	Behaviorist
	Base Annual Salary Amount	\$78,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Prior	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$12,509
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/da
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Benefit - 10 month employe
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jennifer Prior	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jim Belske	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT Coordinator
	Base Annual Salary Amount	\$116,445
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$132
	District Contributions Above Teacher Contract for Retirement Plans	\$18,608
Total Contractual Post-Employment Benefit Amount	\$9,739	
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/da	

Employee Contract List for District

Name	Category	Measure
Jim Belske	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Hart	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$192,315
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jonathan Hart	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$891
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,293
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @\$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Marci Cole	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coordinat
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$14,382
	Total Contractual Post-Employment Benefit Amount	\$9,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/da
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marci Cole	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Cooney	Job Title	Other
	Job Title II	BCBA
	Base Annual Salary Amount	\$98,089
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Michael Cooney	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$15,675
	Total Contractual Post-Employment Benefit Amount	\$9,386
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/da
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ray Egbert	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Ray Egbert	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$12,624
	Total Contractual Post-Employment Benefit Amount	\$9,019
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/da
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 da
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ray Egbert	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raymond Cree	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$92,114
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,574
	District Contributions Above Teacher Contract for Retirement Plans	\$14,720
Total Contractual Post-Employment Benefit Amount	\$9,271	
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/da	

Employee Contract List for District

Name	Category	Measure
Raymond Cree	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,720
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Zelia Lopes-Shreiber	Job Title	Other
	Job Title II	Behaviorist
	Base Annual Salary Amount	\$82,785
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Zelia Lopes-Shreiber	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$13,229
	Total Contractual Post-Employment Benefit Amount	\$9,092
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/da
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported