

Hunterdon - Readington Twp

Notice is hereby given to the legal voters of the Readington Township school district, in the County of Hunterdon, of the State of New Jersey, that a Public Hearing will be held in a virtual format through the Holland Brook School of the Readington Township Board of Education, 52 Readington Road, Whitehouse Station, New Jersey, 08889, on Tuesday, April 27, 2021 at 7:00 p.m., for the purpose of conducting a public hearing on the following budget for the 2021-2022 school year. Please refer to <https://www.readington.k12.nj.us/> for instructions on how to access the public meeting as format shall be virtual only.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2019	15, 2020	15, 2021
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	1,224	1,190	1,252
Pupils On Roll - Special Full-Time	248	212	212
Subtotal - Pupils On Roll	1,472	1,402	1,464
Private School Placements	8	5	4
Pupils Sent to Other Districts - Reg Prog	0	1	1
Pupils Sent to Other Dists - Spec Ed Prog	1	1	1
Pupils Received	15	8	16

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Advertised Revenues

Budget Category	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	29,566,452	30,237,361	30,842,108
Total Tuition	10-1300	106,760	50,000	50,000
Transportation Fees from Individuals	10-1410	5,200	4,500	4,500
Rents and Royalties	10-1910	30,715	45,000	45,000
Unrestricted Miscellaneous Revenues	10-1XXX	90,655	70,000	70,000
Interest Earned On Current Expense Emergency Reserve	10-1XXX	2,017	0	0
Interest Earned on Capital Reserve Funds	10-1XXX	28,677	4,000	4,000
Total Revenues from Local Sources		29,830,476	30,410,861	31,015,608
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	394,345	394,345	466,125
Extraordinary Aid	10-3131	316,789	0	0
Categorical Special Education Aid	10-3132	1,245,301	1,293,097	1,352,208
Categorical Security Aid	10-3177	69,578	69,578	128,700
Total Revenues from State Sources		2,026,013	1,757,020	1,947,033
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	15,048	20,915	18,389
Total Revenues from Federal Sources		15,048	20,915	18,389
Budgeted Fund Balance-Operating Budget				
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-303	928,201	961,764	909,555
Withdrawal from Maintenance Reserve	10-309	662,493	1,444,708	1,380,000
Withdrawal from Current Expense Emergency Reserve	10-310	80,007	292,606	215,000
Transfers from Other Funds	10-312	200,000	22,282	0
Adjustment for Prior Year Encumbrances	10-5200	95,073	0	0
		0	320,712	0
Actual Revenues (Over)/Under Expenditures		-902,355	0	0
Total Operating Budget		32,934,956	35,230,868	35,485,585
Grants and Entitlements:				
Other Revenue from Local Sources	20-1XXX	9,403	8,915	0
Total Revenues from Local Sources	20-1XXX	9,403	8,915	0
Revenues from Federal Sources:				
Title I	20-4411-4416	40,355	60,664	0
Title II	20-4451-4455	19,085	19,719	16,000
Title III	20-4491-4494	13,229	16,902	10,000
Title IV	20-4471-4474	10,000	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	366,787	384,660	316,500
Cares Act Education Stabilization Fund	20-4530	0	42,391	0
Cares-Digital Divide Grant	20-4531	0	49,695	0
Coronavirus Relief Fund (Crf)	20-4532	0	52,266	0
Total Revenues from Federal Sources		449,456	636,297	351,000
Total Grants and Entitlements		458,859	645,212	351,000
Repayment of Debt:				
Transfers from Other Funds	40-5200	134,133	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,000,870	2,041,923	1,905,521
Total Revenues from Local Sources		2,000,870	2,041,923	1,905,521
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	7,098	7,115	7,133
Budgeted Fund Balance	40-303	0	0	134,134
Total Local Repayment of Debt		2,142,101	2,049,038	2,046,788
Actual Revenues (Over)/Under Expenditures		-131,726	0	0
Total Repayment of Debt		2,010,375	2,049,038	2,046,788
Total Revenues/Sources		35,404,190	37,925,118	37,883,373
Total Revenues/Sources Net of Transfers		35,404,190	37,925,118	37,883,373

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Advertised Appropriations

Budget Category	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	8,888,124	9,621,050	9,655,077
Special Education-Instruction	11-2XX-100-XXX	3,526,311	3,688,602	3,678,185
Basic Skills/Remedial-Instruction	11-230-100-XXX	640,207	672,125	713,345
Bilingual Education-Instruction	11-240-100-XXX	80,507	83,441	132,750
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	99,885	127,370	141,425
School-Sponsored Athletics-Instruction	11-402-100-XXX	168,340	183,014	183,182
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	585,044	749,670	658,341
Undistributed Expenditures-Health Services	11-000-213-XXX	375,497	437,995	445,795
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	668,644	739,953	772,205
Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	297,910	417,530	424,150
Undistributed Expenditures-Guidance	11-000-218-XXX	462,033	561,635	522,085
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	962,412	1,051,332	1,067,788
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	453,013	509,076	516,456
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	625,010	762,516	824,906
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	220,631	275,779	297,344
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	586,645	754,202	660,066
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,308,662	1,452,821	1,377,962
Undistributed Expenditures-Central Services	11-000-251-XXX	449,157	507,393	474,361
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	86,511	93,411	95,858
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,497,818	2,841,392	2,915,949
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,277,936	1,691,819	1,732,162
Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,488,861	5,997,035	6,615,632
Total Undistributed Expenditures		16,345,784	18,843,559	19,401,060
Increase In Maintenance Reserve	10-606	319,731	0	0
Increase In Current Expense Emergency Reserve	10-607	50,000	0	0
Interest Earned on Current Expense Emergency Res	10-607	2,017	0	0
Total General Current Expense		30,120,906	33,219,161	33,905,024
Capital Expenditures:				
Equipment	12-XXX-XXX-730	227,562	507,811	128,750
Facilities Acquisition and Construction Services	12-000-400-XXX	1,057,811	1,499,896	1,447,811
Increase In Capital Reserve	10-604	1,500,000	0	0
Interest Deposit to Capital Reserve	10-604	28,677	4,000	4,000
Total Capital Outlay		2,814,050	2,011,707	1,580,561
General Fund Grand Total		32,934,956	35,230,868	35,485,585
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	9,403	8,915	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	40,355	60,664	0
Title II	20-XXX-XXX-XXX	19,085	19,719	16,000
Title III	20-XXX-XXX-XXX	13,229	16,902	10,000
Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	366,787	384,660	316,500
Cares Act Education Stabilization Fund	20-477-XXX-XXX	0	42,391	0
Bridging the Digital Divide Program	20-478-XXX-XXX	0	49,695	0
Coronavirus Relief Fund (Crf) Grant Program	20-479-XXX-XXX	0	52,266	0
Total Federal Projects	20-XXX-XXX-XXX	449,456	636,297	351,000
Total Special Revenue Funds		458,859	645,212	351,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,010,375	2,049,038	2,046,788
Total Debt Service Funds		2,010,375	2,049,038	2,046,788
Total Expenditures/Appropriations		35,404,190	37,925,118	37,883,373
Total Expenditures Net of Transfers		35,404,190	37,925,118	37,883,373

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 Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2019	Audited Balance 06-30-2020	Estimated Balance 06-30-2021	Estimated Balance 06-30-2022
Unrestricted:				
--General Operating Budget	836,846	895,629	782,758	698,203
--Repayment of Debt	2,408	134,134	134,134	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	3,441,021	4,307,205	2,866,497	1,490,497
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	567,179	806,903	514,297	299,297
--Legal Reserve	1,733,218	1,673,893	825,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	222,282	74,299	52,017	52,017
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Hunterdon - Readington Twp
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,531	\$18,886	\$21,274	\$21,953	\$21,526
Total Classroom Instruction	\$11,200	\$11,277	\$12,438	\$12,723	\$12,526
Classroom-Salaries and Benefits	\$10,768	\$10,886	\$11,957	\$12,211	\$12,097
Classroom-General Supplies and Textbooks	\$378	\$360	\$416	\$439	\$370
Classroom-Purchased Services	\$54	\$31	\$65	\$73	\$59
Total Support Services	\$3,309	\$3,439	\$4,107	\$4,211	\$4,195
Support Services-Salaries and Benefits	\$2,999	\$3,134	\$3,639	\$3,716	\$3,695
Total Administrative Costs	\$1,938	\$2,020	\$2,197	\$2,425	\$2,221
Administration Salaries and Benefits	\$1,636	\$1,707	\$1,842	\$1,918	\$1,872
Total Operations and Maintenance of Plant	\$1,730	\$1,803	\$2,103	\$2,160	\$2,132
Operations and Maintenance-Salaries and Benefits	\$498	\$510	\$592	\$605	\$597
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$232	\$227	\$270	\$276	\$282
Total Equipment Costs	\$79	\$154	\$134	\$362	\$88
Legal Costs	\$57	\$59	\$62	\$113	\$61
Employee Benefits as a percentage of salaries*	27.67%	28.00%	29.36%	28.26%	30.69%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

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Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
HBS Roof Replacement	4350-030/050-21-1000	\$1,260,000	Y	N	
RMS Bleachers Replacement	4350-050-21-1000	\$120,000	Y	N	

The Readington Township Board of Education has established a capital reserve account pursuant to N.J.S.A. 18A:21-2 and N.J.S.A. 18A:7G-31, and may use the capital reserve account to implement capital projects in its Long Range Facility Plan as required pursuant to N.J.S.A. 18A:7G-4(a) and N.J.A.C. 6A:26-2. Pursuant to N.J.A.C. 6A:23A-14.1, the Board intends to transfer funds in the amount of \$1,380,000 from the capital reserve account to the line items in the capital outlay major account/fund to fund the following school construction projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standard including in its Long Range Facilities Plan: Holland Brook School Partial Roof Replacement Project and Readington Middle School Bleachers Replacement.

The complete budget will be on file and open to examination at the Readington Township School Board Office building, 52 Readington Road, Whitehouse Station, Hunterdon County, New Jersey, between the hours of 8 a.m. and 4 p.m. Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.