



## Small Grants Program 2017 Gardinier Grant Budget



**Applicant Name:** Readington Township Public School District

**A. SALARIES, WAGES, AND FRINGE BENEFITS**

Name	Title	Hours	Sustainable Jersey Grant Funded	Other Funding Sources (cash, incentives or in-kind)	Total Cost
					\$ -
					\$ -
<b>Total Salaries</b>			\$ -	\$ -	\$ -

**B. SUBCONTRACTORS/CONSULTANT COSTS**

Subcontractor/Consultant	Role in Project	Period of Performance	Sustainable Jersey Grant Funded	Other Funding Sources (cash, incentives or in-kind)	Total Cost
					\$ -
					\$ -
<b>Total Subcontractor/Consultant Cost</b>			\$ -	\$ -	\$ -

**C. ITEMIZED EQUIPMENT**

Item	Unit Cost	Quantity	Sustainable Jersey Grant Funded	Other Funding Sources (cash, incentives or in-kind)	Total Cost
Panoramic Core package		12 month term	\$ 10,000.00	\$ 687.50	\$ 10,687.50
					\$ -
<b>Total Equipment Cost</b>			\$ 10,000.00	\$ 687.50	\$ 10,687.50

**D. ITEMIZED SUPPLIES**

Item	Unit Cost	Quantity	Sustainable Jersey Grant Funded	Other Funding Sources (cash, incentives or in-kind)	Total Cost
					\$ -
					\$ -
<b>Total Cost of Supplies</b>			\$ -	\$ -	\$ -

**E. OTHER ITEMIZED EXPENSES**

Item	Justification	Quantity	Sustainable Jersey Grant Funded	Other Funding Sources (cash, incentives or in-kind)	Total Cost
					\$ -
					\$ -
<b>Total Other Expenses</b>			\$ -	\$ -	\$ -

<b>TOTAL PROPOSED BUDGET</b>	\$ 10,000.00	\$ 687.50	\$ 10,687.50
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