

Readington Township Board of Education

Hunterdon/19-4350
Comprehensive Maintenance Plan
Report

Actual FY 16-17 Current FY 17-18 Planned FY 18-19

School Name <small>You are only required to list schools that are eligible for future aid.</small>	16/17 Actual <small>Amts. in this column come from your audit and are actual or simply based upon a square foot allocation.</small>	17/18 Budgeted <small>Amts. in this column are budgeted in function 261- Total of all objects for each facility. This column will be reviewed by your auditor at year's end for compliance.</small>	18/19 Planned <small>Amts. in this column are what you plan to budget next year. This column should equal or exceed the required maintenance calculation from M-1. Unless you can support less!</small>
<small>The Description below should be consistent with "required" maintenance activities. See: http://www.state.nj.us/njded/facilities/archives/tools/maintenance/maint.shtml</small>			
Holland Brook	\$120,355	\$129,097	\$129,742
(St./Cty. Code)	Localized repairs, pointing, water proofing	Localized repairs, pointing, water proofing	Localized repairs, pointing, water proofing
	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.
	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.
	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.
	Repair piping or insulation.	Repair piping or insulation.	Repair piping or insulation.
	Chemical water treatment.	Chemical water treatment.	Chemical water treatment.
	Annual service and inspection of all sys.	Annual service and inspection of all sys.	Annual service and inspection of all sys.
Readinton Middle	\$149,655	\$173,784	\$174,653
(St./Cty. Code)	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.
	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.
	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.
	Repair piping or insulation.	Repair piping or insulation.	Repair piping or insulation.
	Chemical water treatment.	Chemical water treatment.	Chemical water treatment.
	Annual service and inspection of all sys.	Annual service and inspection of all sys.	Annual service and inspection of all sys.
Three Bridges	\$83,214	\$129,375	\$130,022
(St./Cty. Code)	Localized repairs, pointing, water proofing	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.
	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.
	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.
	Repair piping or insulation.	Repair piping or insulation.	Repair piping or insulation.
	Chemical water treatment.	Chemical water treatment.	Chemical water treatment.
	Annual service and inspection of all sys.	Annual service and inspection of all sys.	Annual service and inspection of all sys.
Whitehouse	\$82,780	\$104,270	\$104,791
(St./Cty. Code)	Localized repairs, pointing, water proofing	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.
	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.
	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.
	Repair piping or insulation.	Repair piping or insulation.	Repair piping or insulation.
	Chemical water treatment.	Chemical water treatment.	Chemical water treatment.
	Annual service and inspection of all sys.	Annual service and inspection of all sys.	Annual service and inspection of all sys.
Totals All Schools	\$436,004	\$536,526	\$539,208
	Should equal 16/17 function 261 audit total less non-eligible facilities if not included above	Should equal current year function 261 total less non-eligible if not included	Should equal next years Function 261 total less non-eligible if not included.

Annual CMP Report		2016-2017 School Year				CMP		
2018-19 M-1/CMP		Salaries	Supplies	Services	Totals	16/17 Actual	17/18 Budgeted	18/19 Planned
School	M-1							
HBS	75,258	8,487	36,610	120,355	120,355	129,097	129,742	
RMS	101,309	22,333	26,013	149,655	149,655	173,784	174,653	
TBS	52,102	16,439	14,673	83,214	83,214	129,375	130,022	
WHS	60,785	11,345	10,650	82,780	82,780	104,270	104,791	
Totals	289,454	58,604	87,946	436,004	436,004	536,526	539,208	