



Small Grants Program Budget vs. Actual Expenses



The sample budget template is available here in an editable form. It is provided for your convenience. You do not have to use this template to meet our requirements, but you must provide a comparison of the itemized budget included in your grant proposal with the actual grant expenditures. Simply insert rows in each section if you have additional line items.

Applicant Name: Readington Township Public School District

ITEMIZED SUPPLIES

Item	Sustainable Jersey Grant Funds Budgeted	Actual Expenses	Explanation of Deviations
Watts Up Energy Education Kit	\$2,499.95	\$ -	Kit no longer available
FLIR IR Cameras	\$ -	\$ 1,320.87	Replacement for Watts Up Energy Education Kit
Watts Up PRO meters	\$ -	\$ 808.98	Replacement for Watts Up Energy Education Kit
EnergyWorks kit	\$ 900.00	\$ 900.00	
Building Science kit	\$ 500.00	\$ 525.00	Price increase from vendor
Solar kit K-2	\$ 500.00	\$ 500.00	
Solar kit 3-5	\$ 975.00	\$ 975.00	
Solar kit 6-8	\$ 375.00	\$ 375.00	
NEED Shipping costs	\$ -	\$ 337.50	Not included in original budget
Supplies	\$ -	\$ 13.90	Additional supplies needed for kits
Human power generator	\$ 1,060.00	\$ 1,060.00	
Sustainability class library	\$ 475.00	\$ 396.33	Book selection change
Shelving	\$ 1,400.00	\$ 1,421.57	Change in shelving location made slight change in dimensions of shelving purchased
Containers	\$ 560.00	\$ 273.15	Change to 3 large wheeled and 5 smaller storage totes based on kits received
Light meters	\$ 240.00	\$ 343.78	Different model purchased, easier for students to use than original model
Dataloggers	\$ 398.00	\$ 597.00	Added 3rd datalogger to get statistically significant data in each room investigated
Datalogger software	\$ 89.00	\$ 89.00	
Datalogger shipping	\$ -	\$ 29.00	Not included in original budget
Rider Field Trip	\$ -	\$ 262.80	Added trip to Rider University Sustainability Symposium
	\$ 9,971.95	\$ 10,228.88	