

HEALTH BENEFITS BILLINGS 2015-16

Month	Premium	EBC	Board Total
7 Actual	\$ 364,322.79	\$ 11,808.95	\$ 352,513.84
8 Actual	\$ 374,209.08	\$ 42,443.39	\$ 331,765.69
9 Actual	\$ 357,521.35	\$ 86,418.68	\$ 271,102.67
10 Actual	\$ 372,084.41	\$ 87,254.50	\$ 284,829.91
11 Actual	\$ 365,882.58	\$ 88,294.12	\$ 277,588.46
12 Actual	\$ 382,925.79	\$ 89,974.20	\$ 292,951.59
1 Actual	\$ 363,101.40	\$ 89,664.51	\$ 273,436.89
2 Actual	\$ 358,874.25	\$ 88,923.00	\$ 269,951.25
3 Actual	\$ 365,398.70	\$ 88,923.00	\$ 276,475.70
4 <i>Projected</i>	\$ 365,398.70	\$ 88,923.00	\$ 276,475.70
5 <i>Projected</i>	\$ 365,398.70	\$ 88,923.00	\$ 276,475.70
6 <i>Projected</i>	\$ 365,398.70	\$ 88,923.00	\$ 276,475.70
<i>Projected</i>	<u>\$ 4,400,516.45</u>	<u>\$ 940,473.35</u>	<u>\$ 3,460,043.10</u>
Projection at 8%	\$ 4,752,557.77	\$ 1,015,711.22	\$ 3,736,846.55
Projection at 5%	<u>\$ 4,620,542.27</u>	<u>\$ 987,497.02</u>	<u>\$ 3,633,045.26</u>
Difference	<u>\$ 132,015.49</u>	<u>\$ 28,214.20</u>	<u>\$ 103,801.29</u>

DENTAL BILLINGS 2015-16

	Premium
7 Actual	\$ 13,949.66
8 Actual	\$ 14,120.70
9 Actual	\$ 14,222.94
10 Actual	\$ 15,027.81
11 Actual	\$ 15,003.61
12 Actual	\$ 14,205.92
1 Actual	\$ 14,131.82
2 Actual	\$ 14,663.62
3 Actual	\$ 16,568.18
4 <i>Projected</i>	\$ 16,568.18
5 <i>Projected</i>	\$ 16,568.18
6 <i>Projected</i>	\$ 16,568.18
	<u>\$ 181,598.80</u>

2015-16

ANNUAL PREMIUMS	PPO \$15	Dental Option
Most common plans		
Single	\$ 9,049.56	\$ 360.84
Employee/Spouse	\$ 18,099.00	\$ 752.76
Family	\$ 24,433.80	\$ 1,148.64
Parent/Child	\$ 15,384.24	\$ 683.76