

All Users

		2015	2015	2016	2017		
		Orders	Adjusted Budg	Adjusted Budg	Future Budg	Difference	% chg
FUND	11	GENERAL CURRENT EXPENSE					
11-000-213-101-002-106	HEALTH SALARY-SUBS, PROF DEV	\$431.95	\$1,200.00	\$570.00	\$900.00	\$330.00	57.89%
	<u>Item Description</u>	<u>Amount</u> <u>Unit</u>	<u>Qty</u>	<u>Extension</u>			
	Health PD Subs	\$150.00 day	6.	\$900.00			
				\$900.00 Total \$			
11-000-222-101-002-130	MEDIA/LIB-SALARY PROF SUBS	\$190.00	\$600.00	\$95.00	\$95.00	\$0.00	0.00%
	<u>Item Description</u>	<u>Amount</u> <u>Unit</u>	<u>Qty</u>	<u>Extension</u>			
	Media/Library PD	\$95.00 day	1.	\$95.00			
				\$95.00 Total \$			
11-000-222-101-002-150	MEDIA/LIB-SALARY PROF SUBS	\$380.00	\$600.00	\$475.00	\$95.00	(\$380.00)	-80.00%
	<u>Item Description</u>	<u>Amount</u> <u>Unit</u>	<u>Qty</u>	<u>Extension</u>			
	Library/Media PD	\$95.00 day	1.	\$95.00			
				\$95.00 Total \$			
11-000-222-101-002-160	MEDIA/LIB-SALARY PROF SUBS	\$190.00	\$600.00	\$95.00	\$95.00	\$0.00	0.00%
	<u>Item Description</u>	<u>Amount</u> <u>Unit</u>	<u>Qty</u>	<u>Extension</u>			
	Library/Media PD	\$95.00	1.	\$95.00			
				\$95.00 Total \$			
11-000-222-101-002-170	MEDIA/LIB-SALARY PROF SUBS	\$285.00	\$600.00	\$95.00	\$95.00	\$0.00	0.00%
	<u>Item Description</u>	<u>Amount</u> <u>Unit</u>	<u>Qty</u>	<u>Extension</u>			
	Media/Library PD	\$95.00 day	1.	\$95.00			
				\$95.00 Total \$			
11-110-100-101-002-160	REG INST-KNDG SAL PROF DEV-TE	\$95.00	\$600.00	\$190.00	\$190.00	\$0.00	0.00%
	<u>Item Description</u>	<u>Amount</u> <u>Unit</u>	<u>Qty</u>	<u>Extension</u>			
	Regular Instruction-K PD	\$95.00 day	2.	\$190.00			
				\$190.00 Total \$			
11-110-100-101-002-170	REG INST-KNDG SAL PROF DEV-W	\$190.00	\$600.00	\$190.00	\$190.00	\$0.00	0.00%
	<u>Item Description</u>	<u>Amount</u> <u>Unit</u>	<u>Qty</u>	<u>Extension</u>			
	Regular Instruction-K PD	\$95.00 day	2.	\$190.00			
				\$190.00 Total \$			
11-120-100-101-002-130	REG INST- 1-5 SAL PROF DEV-HBS	\$2,052.00	\$2,286.00	\$2,090.00	\$2,090.00	\$0.00	0.00%
	<u>Item Description</u>	<u>Amount</u> <u>Unit</u>	<u>Qty</u>	<u>Extension</u>			
	Regular Instruction- 1-5 PD	\$95.00 day	22.	\$2,090.00			
				\$2,090.00 Total \$			

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		Orders	Adjusted Budg	Adjusted Budg	Future Budg	Difference	% chg
FUND	11	GENERAL CURRENT EXPENSE					
11-120-100-101-002-160	REG INST- 1-5 SAL PROF DEV-TBS	\$1,425.00	\$1,425.00	\$1,615.00	\$1,615.00	\$0.00	0.00%
<u>Item Description</u>		<u>Amount</u> <u>Unit</u>	<u>Qty</u>	<u>Extension</u>			
Regular Instruction- 1-5 PD		\$95.00 day	17.	\$1,615.00			
				\$1,615.00 Total \$			
11-120-100-101-002-170	REG INST- 1-5 SAL PROF DEV-WHS	\$1,016.50	\$1,016.50	\$1,615.00	\$1,615.00	\$0.00	0.00%
<u>Item Description</u>		<u>Amount</u> <u>Unit</u>	<u>Qty</u>	<u>Extension</u>			
Reg Instruc PD		\$95.00 day	17.	\$1,615.00			
				\$1,615.00 Total \$			
11-130-100-101-002-150	REG INST- 6-8 SAL PROF DEV-RMS	\$5,367.50	\$6,500.00	\$9,500.00	\$9,500.00	\$0.00	0.00%
<u>Item Description</u>		<u>Amount</u> <u>Unit</u>	<u>Qty</u>	<u>Extension</u>			
Regular Instruction- 6-8 PD		\$95.00 day	100.	\$9,500.00			
				\$9,500.00 Total \$			
11-204-100-101-002-106	LLD TEACHER-SAL PROF DEV SUB	\$617.50	\$617.50	\$285.00	\$285.00	\$0.00	0.00%
<u>Item Description</u>		<u>Amount</u> <u>Unit</u>	<u>Qty</u>	<u>Extension</u>			
LLD PD		\$95.00 day	3.	\$285.00			
				\$285.00 Total \$			
11-213-100-101-002-106	RESOURCE ROOM-SAL PROF DEV	\$1,745.00	\$1,745.00	\$2,850.00	\$2,850.00	\$0.00	0.00%
<u>Item Description</u>		<u>Amount</u> <u>Unit</u>	<u>Qty</u>	<u>Extension</u>			
Resource Room-PD		\$95.00 day	30.	\$2,850.00			
				\$2,850.00 Total \$			
11-214-100-101-002-106	AUTISTIC TEACHER-PROF DEV SU	\$0.00	\$0.00	\$95.00	\$95.00	\$0.00	0.00%
<u>Item Description</u>		<u>Amount</u> <u>Unit</u>	<u>Qty</u>	<u>Extension</u>			
Autistic Prog PD		\$95.00 day	1.	\$95.00			
				\$95.00 Total \$			
11-215-100-101-002-106	P/S HDCP/PT TEACH-SAL SUB PRC	\$0.00	\$0.00	\$285.00	\$285.00	\$0.00	0.00%
<u>Item Description</u>		<u>Amount</u> <u>Unit</u>	<u>Qty</u>	<u>Extension</u>			
PS HDCP PD		\$95.00 day	3.	\$285.00			
				\$285.00 Total \$			
11-230-100-101-002-130	BASIC SKILLS PD SUBS HBS	\$0.00	\$0.00	\$190.00	\$190.00	\$0.00	0.00%
<u>Item Description</u>		<u>Amount</u> <u>Unit</u>	<u>Qty</u>	<u>Extension</u>			
BSI Prof Dev Subs		\$95.00 day	2.	\$190.00			
				\$190.00 Total \$			

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		Orders	Adjusted Budg	Adjusted Budg	Future Budg	Difference	% chg
FUND	11	GENERAL CURRENT EXPENSE					
11-230-100-101-002-150	BASIC SKILLS PD SUBS RMS	\$0.00	\$0.00	\$285.00	\$285.00	\$0.00	0.00%
	<u>Item Description</u>	<u>Amount</u>	<u>Unit</u>	<u>Qty</u>	<u>Extension</u>		
	BSI Prof Dev Subs	\$95.00	day	3.	\$285.00		
					\$285.00 Total \$		
11-230-100-101-002-160	BASIC SKILLS PD SUBS TBS	\$0.00	\$0.00	\$190.00	\$190.00	\$0.00	0.00%
	<u>Item Description</u>	<u>Amount</u>	<u>Unit</u>	<u>Qty</u>	<u>Extension</u>		
	BSI Prof Dev Subs	\$95.00	day	2.	\$190.00		
					\$190.00 Total \$		
11-230-100-101-002-170	BASIC SKILLS PD SUBS WHS	\$0.00	\$0.00	\$190.00	\$190.00	\$0.00	0.00%
	<u>Item Description</u>	<u>Amount</u>	<u>Unit</u>	<u>Qty</u>	<u>Extension</u>		
	BSI Prof Dev Subs	\$95.00	DAY	2.	\$190.00		
					\$190.00 Total \$		
	FUND Total	\$13,985.45		\$18,390.00	\$20,900.00	\$20,850.00	(\$50.00) -0.24%
	Total For Report	\$13,985.45		\$18,390.00	\$20,900.00	\$20,850.00	(\$50.00) -0.24%