NJ DEPARTMENT OF EDUCATION
SCHOOL FACILITIES

Form M-1

Annual Maintenance
Budget Amount Worksheet
Per N.J.A.C. 6A:26A

County	**Hunterdon**	**Current Area Cost Allowance per SF**	**$ 143.00**
District Name	**Readington**	**District contact name**	Steffi-Jo DeCasas
District Number	**19-4350**	**District contact phone**	908-534-2195
Filing Date	**25-Sep-13**	**District contact e-mail**	sdecasas@readington.k12.nj.us

A	B	C	D	E	F	G
School Facility Name	**School Number**	**Gross Building Area (GSF)**	**Building Replacement Value**	**Prior Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)**	**Min. Annual Target Expenditure for FY 14-15**	**Anticipated Budget for FY 14-15**
Holland Brook School	030	90,150	$ 12,891,450	$ 1,559,640	$ 25,783	$ 143,903
Readington Middle School	050	121,536	$ 17,379,648	$ 1,706,729	$ 34,759	$ 185,446
Three Bridges School	060	61,435	$ 8,785,205	$ 1,025,733	$ 17,570	$ 118,086
Whitehouse School	070	73,333	$ 10,486,619	$ 872,963	$ 20,973	$ 120,267
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District Total		346,454	$ 49,542,922	$ 5,165,065		
Min. Required amount for FY 14-15					$ 99,086	
Anticipated Budget amount for FY 14-15						$ 567,702

Max. Maintenance Reserve Amount (4% of column D)	$ 1,981,717
Current District Maintenance Reserve Amount	$ 378,299

Prepared by:

District School Business Administrator *Print* _____ **Date** _____

Sign _____

9/26/20131:52 PM