



PERSONNEL COMMITTEE MEETING

February 9, 2023
Virtual Meeting - 8:45 a.m.

Committee Members: Chair: Carolyn Podgorski
Camille Cerciello, Carol Hample, Jennifer Wolf

Administration: Dr. Jonathan Hart, Superintendent
Jason Bohm, Business Administrator

1. Staffing Updates
2. Staffing Projections 2023-2024 Follow-up
3. Enrollment
4. Administrative Organizational Chart Draft 2023-2024
5. Holiday Schedules for 12-Month Employees
6. Personnel Matters
7. Relevant Board Goals:
 - a. *Goal 1. Settle an agreement with the RTEA before the end of the school year.*
 - b. *Goal 5. To set budget parameters that effectively plan for enrollment growth, maintain the depth, breadth and quality of the educational and co-curricular program that are both sustainable and fiscally accountable to the community; Evaluating and assessing our redistricting plan to accommodate shifts in student population.*
8. Agenda items: New staff hires, additional hours for employee, school calendar/holiday schedules
9. Next meeting: Friday, March 24th @ 8:45am