

Budget Comparison Report

Readington Board of Education

Page 1 of 1

Current budget year Started 7/1/2015

Current budget year column includes adjustments thru 2/1/2016

03/15/16 14:11

Starting account 40-###-###-###-###-###

Ending account 40-###-###-###-###-###

All Users

		<u>2015</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>Column 3</u>	
		<u>Orders</u>	<u>Adjusted Budg</u>	<u>Adjusted Budg</u>	<u>Future Budg</u>	<u>Difference</u>	<u>% chg</u>
Adv Line# 89600 \$89600							
40-701-510-834-...-...	OBJECT	\$790,137.50	\$790,138.00	\$749,963.00	<u>\$718,093.00</u>	(\$31,870.00)	-4.25%
Adv Line# Total		\$790,137.50	\$790,138.00	\$749,963.00	\$718,093.00	(\$31,870.00)	-4.25%
Adv Line# 89620 \$89620							
40-701-510-910-...-...	REDEMPTION OF PRINCIPAL	\$1,315,000.00	\$1,315,000.00	\$1,370,000.00	<u>\$1,410,000.00</u>	\$40,000.00	2.92%
Adv Line# Total		\$1,315,000.00	\$1,315,000.00	\$1,370,000.00	\$1,410,000.00	\$40,000.00	2.92%
Totals for all		\$2,105,137.50	\$2,105,138.00	\$2,119,963.00	\$2,128,093.00	\$8,130.00	0.38%