

Budget Comparison Report

Readington Board of Education

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Current budget year Started 7/1/2015

Current budget year column includes adjustments thru 2/1/2016

03/15/16 15:05

Starting account 12-###-###-###-###-###

Ending account 12-###-###-###-###-###

All Users

		2015 <u>Orders</u>	2015 <u>Adjusted Budg</u>	2016 <u>Adjusted Budg</u>	2017 <u>Future Budg</u>	Column 3 <u>Difference</u>	<u>% chg</u>
Adv Line# 75500 \$75500							
12-000-100-730-...-...	EQUIPMENT	\$69,264.00	\$69,264.00	\$73,000.00	<u>\$84,000.00</u>	\$11,000.00	15.07%
	Adv Line# Total	\$69,264.00	\$69,264.00	\$73,000.00	\$84,000.00	\$11,000.00	15.07%
Adv Line# 75700 \$75700							
12-000-261-730-...-...	EQUIPMENT	\$14,965.00	\$14,965.00	\$0.00	<u>\$0.00</u>	\$0.00	0.00%
	Adv Line# Total	\$14,965.00	\$14,965.00	\$0.00	\$0.00	\$0.00	0.00%
Adv Line# 75720 \$75720							
12-000-262-730-...-...	EQUIPMENT	\$0.00	\$0.00	\$0.00	<u>\$10,362.00</u>	\$10,362.00	0.00%
	Adv Line# Total	\$0.00	\$0.00	\$0.00	\$10,362.00	\$10,362.00	0.00%
Adv Line# 75740 \$75740							
12-000-263-730-...-...	EQUIPMENT	\$0.00	\$0.00	\$41,000.00	<u>\$0.00</u>	(\$41,000.00)	-100.00%
	Adv Line# Total	\$0.00	\$0.00	\$41,000.00	\$0.00	(\$41,000.00)	-100.00%
Adv Line# 75800 \$75800							
12-000-270-733-...-...	SCHOOL BUSES	\$181,714.08	\$275,714.08	\$183,221.31	<u>\$94,000.00</u>	(\$89,221.31)	-48.70%
	Adv Line# Total	\$181,714.08	\$275,714.08	\$183,221.31	\$94,000.00	(\$89,221.31)	-48.70%
Adv Line# 76020 \$76020							
12-000-400-331-...-...	LEGAL SERVICES	\$486.75	\$2,790.74	\$0.00	<u>\$0.00</u>	\$0.00	0.00%
	Adv Line# Total	\$486.75	\$2,790.74	\$0.00	\$0.00	\$0.00	0.00%
Adv Line# 76040 \$76040							
12-000-400-334-...-...	ARCHITECT & ENGINEERING	\$11,454.26	\$24,652.60	\$25,000.00	<u>\$0.00</u>	(\$25,000.00)	-100.00%
	Adv Line# Total	\$11,454.26	\$24,652.60	\$25,000.00	\$0.00	(\$25,000.00)	-100.00%
Adv Line# 76060 \$76060							
12-000-400-390-...-...	OTH PURCH PROF & TECHN SERV	\$0.00	\$375.00	\$0.00	<u>\$0.00</u>	\$0.00	0.00%
	Adv Line# Total	\$0.00	\$375.00	\$0.00	\$0.00	\$0.00	0.00%
Adv Line# 76080 \$76080							
12-000-400-450-...-...	CONSTRUCTION SERVICES	\$215,458.90	\$369,895.68	\$325,000.00	<u>\$291,198.00</u>	(\$33,802.00)	-10.40%
	Adv Line# Total	\$215,458.90	\$369,895.68	\$325,000.00	\$291,198.00	(\$33,802.00)	-10.40%
Adv Line# 76100 \$76100							
12-000-400-600-...-...	SUPPLIES AND MATERIALS	\$0.00	\$6,392.60	\$0.00	<u>\$0.00</u>	\$0.00	0.00%
	Adv Line# Total	\$0.00	\$6,392.60	\$0.00	\$0.00	\$0.00	0.00%
Adv Line# 76200 \$76200							
12-000-400-800-...-...	OTHER OBJECTS	\$67,811.00	\$67,811.00	\$67,811.00	<u>\$67,811.00</u>	\$0.00	0.00%
	Adv Line# Total	\$67,811.00	\$67,811.00	\$67,811.00	\$67,811.00	\$0.00	0.00%

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Current budget year Started 7/1/2015

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03/15/16 15:05

Starting account 12-###-###-###-###-###

Ending account 12-###-###-###-###-###

All Users

		<u>2015</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>Column 3</u>	
		<u>Orders</u>	<u>Adjusted Budg</u>	<u>Adjusted Budg</u>	<u>Future Budg</u>	<u>Difference</u>	<u>% chg</u>
<hr/>							
Adv Line# 76240 \$76240							
12-000-400-932-...-...	TRANSF OF SPECIAL NEEDS ESCROW	\$0.00	\$0.00	\$94,662.00	<u>\$0.00</u>	(\$94,662.00)	-100.00%
	Adv Line# Total	\$0.00	\$0.00	\$94,662.00	\$0.00	(\$94,662.00)	-100.00%
Adv Line# 76320 \$76320							
12-000-400-931-...-...	TRANSFER OF FOUNDATION AID	\$0.00	\$1,098,000.00	\$0.00	<u>\$0.00</u>	\$0.00	0.00%
	Adv Line# Total	\$0.00	\$1,098,000.00	\$0.00	\$0.00	\$0.00	0.00%
Adv Line# 76340 \$76340							
12-000-400-933-...-...	TRANSFER TO REPAYMENT OF DEBT	\$0.00	\$0.00	\$0.00	<u>\$11,280.00</u>	\$11,280.00	0.00%
	Adv Line# Total	\$0.00	\$0.00	\$0.00	\$11,280.00	\$11,280.00	0.00%
	Totals for all	\$561,153.99	\$1,929,860.70	\$809,694.31	\$558,651.00	(\$251,043.31)	-31.00%