

**New Jersey Department of Education
Division of Early Childhood Education**

**Preschool Education Aid
2025-26 DISTRICT BUDGET PLANNING WORKSHEET**

District:
Readington Twp

County:
Hunterdon

Resident General Education Students	Projected Enrollment	Estimated Preschool Education Aid (PEA)
Projected GENERAL EDUCATION Enrollment in District	37	\$602,619
Projected GENERAL EDUCATION Enrollment in Head Start	0	\$0
Projected GENERAL EDUCATION Enrollment in Providers	165	\$3,020,325
Projected GENERAL EDUCATION Enrollment in Charter Schools	0	\$0
	202	\$3,622,944

Tuition from Other LEAs	
Prior Year PEA Carryover	\$92,093
LESS PEA Deduction: 25% of Carryover	-\$23,023
Minimum Amt for Students w/Disabilities in Gen Ed Classrooms*	\$130,296
Additional Amt for Students w/Disabilities in Gen Ed Classrooms	
Additional Contribution from the General Fund	

Total Estimated Preschool Education Aid, Tuition, Carryover, and Special Education Funding	\$3,822,310
---	--------------------

Description	Account Number	Amount Budgeted
INSTRUCTION	20-218-100-	
Salaries of Teachers	20-218-100-101	\$286,201
Teacher Salaries		\$232,730
Relief Teacher Salaries		\$49,471
Teacher stipends for professional development		\$1,000
Substitute teacher stipends		\$3,000
Other Salaries for Instruction	20-218-100-106	\$198,098
Teacher Assistant Salaries		\$193,098
Teacher Assistant stipends for professional development		\$2,000
Substitute teacher assistant stipends		\$3,000
Unused Vacation Payment to Terminated/Retired Staff	20-218-100-199	
Purchased Professional and Educational Services	20-218-100-321	
Other Pur. Serv. (400-500)	20-218-100-500	
Tuition to Other LEA's within the State - Regular	20-218-100-561	
Supplies and Materials	20-218-100-600	\$20,000
Other Objects	20-218-100-800	
SUBTOTAL - INSTRUCTION		\$504,299
SUPPORT SERVICES	20-218-200-	
Sal. of Supervisors of Instruction	20-218-200-102	\$16,000
Sal. of Principals/Asst. Principals/Program Directors	20-218-200-103	\$15,300
Sal. of other Professional Staff	20-218-200-104	\$35,024
Sal. of Secretarial & Clerical Assistants	20-218-200-105	\$0
Other Salaries	20-218-200-110	\$0
Fiscal Specialist		\$0
Custodian		\$0
Security guard		\$0
Family/Parent Liaison	20-218-200-173	\$25,774
PIC/PIRS Coach	20-218-200-176	\$133,000
Unused Vacation Payment to Terminated/Retired Staff	20-218-200-199	
Personnel Services - Employee Benefits	20-218-200-200	\$363,278
Purchased Educational Services - Contracted Pre-K	20-218-200-321	\$2,706,803
Purchased Educational Services - Head Start	20-218-200-325	\$0
Other Purchased Professional - Education Services	20-218-200-329	
Other Purchased Professional Services	20-218-200-330	
Cleaning, Repair and Maintenance Services	20-218-200-420	\$5,000
Rentals	20-218-200-440	
Contracted Services - Transportation	20-218-200-511	
Contracted Services (Field Trips)	20-218-200-516	
Travel	20-218-200-580	\$2,000
Miscellaneous Purchased Services	20-218-200-590	
Supplies and Materials	20-218-200-600	
Other Objects	20-218-200-800	\$15,833
SUBTOTAL - SUPPORT SERVICES		\$3,318,011
FACILITIES ACQ. CONSTR. SERVICES	20-218-400-	
Instructional Equipment	20-218-400-731	
NonInstructional Equipment	20-218-400-732	
SUBTOTAL - FAC. ACQ. & CONSTRUCTION		\$0
TOTAL		\$3,822,310

**"Minimum Amt for Students w/Disabilities in Gen Ed Classrooms" is calculated by applying the estimated PEA county rate to each classified special education child in general education classrooms (full-time only) entered in Table 1, based on their program. This is the estimated minimum amount needed to educate such students; any additional amounts needed may be entered on the subsequent line, "Additional Amt for Students w/Disabilities in Gen Ed Classrooms".