

**New Jersey Department of Education
Division of Early Childhood Education**

**Preschool Education Aid
2024-25 DISTRICT BUDGET PLANNING WORKSHEET**

District:
Readington Twp

County:
Hunterdon

| Resident General Education Students | Projected Enrollment | Estimated Preschool Education Aid (PEA) |
|--|----------------------|---|
| Projected GENERAL EDUCATION Enrollment in District | 30 | \$471,750 |
| Projected GENERAL EDUCATION Enrollment in Head Start | 0 | \$0 |
| Projected GENERAL EDUCATION Enrollment in Providers | 165 | \$2,916,210 |
| Projected GENERAL EDUCATION Enrollment in Charter Schools | 0 | \$0 |
| | 195 | \$3,387,960 |

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|--|-----------|
| Tuition from Individuals | |
| Tuition from Other LEAs | |
| Prior Year PEA Carryover | |
| Minimum Amt for Students w/Disabilities in Gen Ed Classrooms* | \$235,875 |
| Additional Amt for Students w/Disabilities in Gen Ed Classrooms | |
| Additional Contribution from the General Fund | |

| | |
|---|--------------------|
| Total Estimated Preschool Education Aid, Tuition, Carryover, and Special Education Funding | \$3,623,835 |
|---|--------------------|

| Description | Account Number | Amount Budgeted |
|---|--------------------|--------------------|
| INSTRUCTION | 20-218-100- | |
| Salaries of Teachers | 20-218-100-101 | \$373,921 |
| Teacher Salaries | | \$227,120 |
| Relief Teacher Salaries | | \$138,801 |
| Teacher stipends for professional development | | |
| Substitute teacher stipends | | \$8,000 |
| Other Salaries for Instruction | 20-218-100-106 | \$76,284 |
| Teacher Assistant Salaries | | \$74,284 |
| Teacher Assistant stipends for professional development | | |
| Substitute teacher assistant stipends | | \$2,000 |
| Unused Vacation Payment to Terminated/Retired Staff | 20-218-100-199 | |
| Purchased Professional and Educational Services | 20-218-100-321 | |
| Other Pur. Serv. (400-500) | 20-218-100-500 | \$1,000 |
| Tuition to Other LEA's within the State - Regular | 20-218-100-561 | |
| Supplies and Materials | 20-218-100-600 | \$228,220 |
| Other Objects | 20-218-100-800 | |
| SUBTOTAL - INSTRUCTION | | \$679,425 |
| SUPPORT SERVICES | 20-218-200- | |
| Sal. of Supervisors of Instruction | 20-218-200-102 | \$0 |
| Sal. of Principals/Asst. Principals/Program Directors | 20-218-200-103 | \$0 |
| Sal. of other Professional Staff | 20-218-200-104 | \$43,109 |
| Sal. of Secretarial & Clerical Assistants | 20-218-200-105 | \$0 |
| Other Salaries | 20-218-200-110 | \$0 |
| Fiscal Specialist | | \$0 |
| Custodian | | \$0 |
| Security guard | | \$0 |
| Family/Parent Liaison | 20-218-200-173 | \$29,499 |
| PIC/PIRS Coach | 20-218-200-176 | \$70,350 |
| Unused Vacation Payment to Terminated/Retired Staff | 20-218-200-199 | |
| Personnel Services - Employee Benefits | 20-218-200-200 | \$337,660 |
| Purchased Educational Services - Contracted Pre-K | 20-218-200-321 | \$2,363,292 |
| Purchased Educational Services - Head Start | 20-218-200-325 | \$0 |
| Other Purchased Professional - Education Services | 20-218-200-329 | |
| Other Purchased Professional Services | 20-218-200-330 | |
| Cleaning, Repair and Maintenance Services | 20-218-200-420 | \$89,000 |
| Rentals | 20-218-200-440 | |
| Contracted Services - Transportation | 20-218-200-511 | |
| Contracted Services (Field Trips) | 20-218-200-516 | |
| Travel | 20-218-200-580 | \$4,000 |
| Miscellaneous Purchased Services | 20-218-200-590 | |
| Supplies and Materials | 20-218-200-600 | |
| Other Objects | 20-218-200-800 | \$7,500 |
| SUBTOTAL - SUPPORT SERVICES | | \$2,944,410 |
| FACILITIES ACQ. CONSTR. SERVICES | 20-218-400- | |
| Instructional Equipment | 20-218-400-731 | |
| NonInstructional Equipment | 20-218-400-732 | |
| SUBTOTAL - FAC. ACQ. & CONSTRUCTION | | \$0 |
| TOTAL | | \$3,623,835 |

***Minimum Amt for Students w/Disabilities in Gen Ed Classrooms* is calculated by applying the estimated PEA county rate to each classified special education child in general education classrooms (full-time only) entered in Table 1, based on their program. This is the estimated minimum amount needed to educate such students; any additional amounts needed may be entered on the subsequent line, "Additional Amt for Students w/Disabilities in Gen Ed Classrooms".