## New Jersey Department of Education Division of Early Childhood Education

## Preschool Education Aid 2024-25 DISTRICT BUDGET PLANNING WORKSHEET

District: County:
Readington Twp Hunterdon

		Estimated Preschool
Resident General Education Students	Projected Enrollment	Education Aid (PEA)
Projected GENERAL EDUCATION Enrollment in District	30	\$471,750
Projected GENERAL EDUCATION Enrollment in Head Start	0	\$0
Projected GENERAL EDUCATION Enrollment in Providers	165	\$2,916,210
Projected GENERAL EDUCATION Enrollment in Charter Schools	0	\$0
	195	\$3,387,960

Tuition from Individuals	
Tuition from Other LEAs	
Prior Year PEA Carryover	
Minimum Amt for Students w/Disabilities in Gen Ed Classrooms*	\$235,875
Additional Amt for Students w/Disabilities in Gen Ed Classrooms	
Additional Contribution from the General Fund	

Total Estimated Preschool Education Aid, Tuition, Carryover, and
Special Education Funding \$3,623,835

Teacher stipends for professional development   \$8,000			
Salaries of Teachers   20-218-100-101   \$373,921   \$277,921   \$277,921   \$277,921   \$277,921   \$277,921   \$277,921   \$277,921   \$278,801   \$278,921   \$278,801   \$278,921   \$278,921   \$278,801   \$278,921   \$2	Description	Account Number	Amount Budgeted
Section   Sect	INSTRUCTION	20-218-100-	
Size	Salaries of Teachers	20-218-100-101	\$373,921
Teacher stipends for professional development   \$8,000	Teacher Salaries		\$227,120
Substitute teacher stipends	Relief Teacher Salaries		\$138,801
Substitute teacher stipends	Teacher stipends for professional development		
State			\$8,000
S74.284   S74.284   Teacher Assistant Stipends for professional development   Substitute teacher assistant stipends   \$2,000	Other Salaries for Instruction	20-218-100-106	\$76.284
Teacher Assistant stipends for professional development   \$2,000		20 210 100 100	
Substitute teacher assistant stipends   \$2,000			ψ. 1,20
Purchased Professional and Educational Services   20-218-100-321			\$2,000
Purchased Professional and Educational Services   20-218-100-321	Unused Vacation Payment to Terminated/Petired Staff	20_218_100_199	
Other Pur. Serv. (400-500)         \$0.218-100-500         \$1,000           Tution to Other LEA's within the State - Regular         20-218-100-600         \$228,220           Supplies and Materials         20-218-100-600         \$228,220           Other Objects         20-218-100-800         \$679,425           SUBTOTAL - INSTRUCTION         \$679,425           SUBTOTAL - INSTRUCTION         20-218-200-           Sal. of Supervisors of Instruction         20-218-200-102         \$0.20           Sal. of Principals/Asst. Principals/Program Directors         20-218-200-103         \$3.20           Sal. of Principals/Asst. Principals/Program Directors         20-218-200-104         \$43,105           Sal. of Secretarial & Clerical Assistants         20-218-200-105         \$3.00           Other Salaries         20-218-200-105         \$3.00           Other Salaries         20-218-200-101         \$5.00           Fiscal Specialist         \$3.00         \$3.00           Custodian         \$3.00         \$3.00           Security guard         \$3.00         \$3.00           Family/Parent Liaison         \$20-218-200-173         \$29,499           PIC/PIRS Coach         \$20-218-200-176         \$70,350           Unused Vacation Payment to Terminated/Retired Staff         \$20-218-200-176 </td <td></td> <td></td> <td></td>			
Tuttion to Other LEA's within the State - Regular  Supplies and Materials  20-218-100-600  \$228,220 Other Objects  20-218-100-800  \$UBTOTAL - INSTRUCTION  \$4679,425  SUPPORT SERVICES  20-218-200-102  \$31. of Supervisors of Instruction  20-218-200-102  \$32. of Other Objects  Sal. of Supervisors of Instruction  20-218-200-103  \$32. of Other Professional Staff  20-218-200-104  \$43,105  \$31. of Secretarial & Cierical Assistants  20-218-200-105  \$32. of Other Salaires  20-218-200-104  \$43,105  \$31. of Secretarial & Cierical Assistants  20-218-200-105  \$32. of Other Salaires  20-218-200-100  \$33. of Secretarial & Cierical Assistants  20-218-200-100  \$35. of Secretarial & Cierical Assistants  20-218-200-101  \$35. of Secretarial & Cierical Assistants  20-218-200-173  \$35. of Secretarial & Cierical Assistants  20-218-200-173  \$37. feet  \$37. fe			\$1,000
Supplies and Materials			\$1,000
Substitution			\$220,220
SUBTOTAL - INSTRUCTION   \$679,425			\$220,220
SUPPORT SERVICES   20-218-200-102   \$0		20-210-100-000	#C70 405
Sal. of Supervisors of Instruction         20-218-200-102         \$0           Sal. of Principals/Asst. Principals/Program Directors         20-218-200-103         \$0           Sal. of other Professional Staff         20-218-200-104         \$43,109           Sal. of Secretarial & Clerical Assistants         20-218-200-105         \$0           Other Salaries         20-218-200-110         \$0           Fiscal Specialist         \$0         \$0           Custodian         \$0         \$0           Security guard         \$0         \$2           Family/Parent Liaison         \$0         \$2,248-200-173         \$2,94,98           PIC/PIRS Coach         \$0         \$20-218-200-176         \$70,350           Unused Vacation Payment to Terminated/Retired Staff         \$0         \$218-200-200         \$337,660           Purchased Payment to Terminated/Retired Staff         \$0         \$218-200-200         \$337,660           Purchased Educational Services - Contracted Pre-K         \$0         \$218-200-200         \$337,660           Purchased Educational Services - Contracted Pre-K         \$0         \$218-200-321         \$2,363,292           Purchased Professional - Education Services         \$0         \$218-200-325         \$0           Other Purchased Professional Services         \$0	SUBTOTAL - INSTRUCTION		\$679,425
Sal. of Principals/Asst. Principals/Program Directors         20-218-200-103         \$0           Sal. of Other Professional Staff         20-218-200-104         \$43,105           Sal. of Secretarial & Clerical Assistants         20-218-200-110         \$0           Other Salaries         20-218-200-110         \$0           Fiscal Specialist         \$0         \$0           Custodian         \$0         \$0           Security guard         \$0         \$20-218-200-173         \$29,498           PIC/PIRS Coach         20-218-200-176         \$70,350           Unused Vacation Payment to Terminated/Retired Staff         20-218-200-176         \$70,350           Personnel Services - Employee Benefits         20-218-200-209         \$337,660           Purchased Educational Services - Contracted Pre-K         20-218-200-200         \$337,660           Purchased Educational Services - Contracted Pre-K         20-218-200-321         \$2,363,282           Purchased Professional - Education Services         20-218-200-325         \$0           Other Purchased Professional - Education Services         20-218-200-329         \$0           Other Purchased Professional Services         20-218-200-329         \$0           Other Purchased Professional Services         20-218-200-30         \$0           Cleaning, Repair	SUPPORT SERVICES	20-218-200-	
Sal. of other Professional Staff         20-218-200-104         \$43,103           Sal. of Secretarial & Clerical Assistants         20-218-200-105         \$0           Other Salaries         20-218-200-110         \$0           Fiscal Specialist         \$0         \$0           Custodian         \$0         \$0           Security guard         \$0         \$0           Family/Parent Liaison         20-218-200-173         \$29,499           PIC/PIRS Coach         20-218-200-176         \$70,350           Unused Vacation Payment to Terminated/Retired Staff         20-218-200-199         Personnel Services - Employee Benefits         20-218-200-200         \$337,660           Purchased Educational Services - Contracted Pre-K         20-218-200-321         \$2,363,292         \$2           Purchased Educational Services - Head Start         20-218-200-321         \$2,363,292         \$2           Other Purchased Professional - Education Services         20-218-200-329         0 <t< td=""><td>Sal. of Supervisors of Instruction</td><td>20-218-200-102</td><td>\$0</td></t<>	Sal. of Supervisors of Instruction	20-218-200-102	\$0
Sal. of other Professional Staff       20-218-200-104       \$43,108         Sal. of Secretarial & Clerical Assistants       20-218-200-110       \$0         Other Salaries       20-218-200-110       \$0         Fiscal Specialist       \$0       \$0         Custodian       \$0       \$0         Security guard       \$0       \$0         Family/Parent Liaison       \$0.218-200-173       \$29,499         PIC/PIRS Coach       \$0.218-200-176       \$70,350         Unused Vacation Payment to Terminated/Retired Staff       \$0.218-200-179       \$70,350         Personnel Services - Employee Benefits       \$0.218-200-200       \$337,660         Purchased Educational Services - Contracted Pre-K       \$0.218-200-321       \$2,363,292         Purchased Educational Services - Contracted Pre-K       \$0.218-200-321       \$2,363,292         Other Purchased Professional - Education Services       \$0.218-200-325       \$0         Other Purchased Professional Services       \$0.218-200-329       \$0         Other Purchased Professional Services       \$0.218-200-330       \$0         Cleaning, Repair and Maintenance Services       \$0.218-200-300       \$89,000         Rentals       \$0.218-200-400       \$89,000         Contracted Services - Transportation       \$0.218-200-510 </td <td>Sal. of Principals/Asst. Principals/Program Directors</td> <td>20-218-200-103</td> <td>\$0</td>	Sal. of Principals/Asst. Principals/Program Directors	20-218-200-103	\$0
Other Salaries   20-218-200-110   \$0   \$0   \$0   \$0   \$0   \$0   \$0		20-218-200-104	\$43,109
Size   Specialist	Sal. of Secretarial & Clerical Assistants	20-218-200-105	\$0
Custodian   Scourity guard   Scourity	Other Salaries	20-218-200-110	\$0
Security guard	Fiscal Specialist		\$0
Security guard	Custodian		\$0
PIC/PIRS Coach   20-218-200-176   \$70,350			\$0
Unused Vacation Payment to Terminated/Retired Staff   20-218-200-199   Personnel Services - Employee Benefits   20-218-200-200   \$337,660   Purchased Educational Services - Contracted Pre-K   20-218-200-321   \$2,363,292   Purchased Educational Services - Head Start   20-218-200-325   \$0     Other Purchased Professional - Education Services   20-218-200-329   Other Purchased Professional Services   20-218-200-329   Other Purchased Professional Services   20-218-200-330   Cleaning, Repair and Maintenance Services   20-218-200-420   \$89,000   Rentals   20-218-200-440   Contracted Services - Transportation   20-218-200-511   Contracted Services (Field Trips)   20-218-200-516   Contracted Services (Field Trips)   20-218-200-560   S4,000   Miscellaneous Purchased Services   20-218-200-590   Supplies and Materials   20-218-200-600   Other Objects   20-218-200-800   \$7,500   SUBTOTAL - SUPPORT SERVICES   \$2,944,410   FACILITIES ACQ. CONSTR. SERVICES   \$20-218-400-731   NonInstructional Equipment   20-218-400-732   SUBTOTAL - FAC. ACQ. & CONSTRUCTION   \$0	Family/Parent Liaison	20-218-200-173	\$29,499
Personnel Services - Employee Benefits   20-218-200-200   \$337,660	PIC/PIRS Coach	20-218-200-176	\$70,350
Purchased Educational Services - Contracted Pre-K         20-218-200-321         \$2,363,292           Purchased Educational Services - Head Start         20-218-200-325         \$0           Other Purchased Professional - Education Services         20-218-200-329         Other Purchased Professional Services         20-218-200-329           Other Purchased Professional Services         20-218-200-330         Cleaning, Repair and Maintenance Services         20-218-200-420         \$89,000           Rentals         20-218-200-440         Contracted Services - Transportation         20-218-200-511         Contracted Services (Field Trips)         20-218-200-516         Travel         20-218-200-516         Contracted Services (Field Trips)         \$4,000         \$4,000         \$4,000         Miscellaneous Purchased Services         20-218-200-590         \$4,000         \$4,000         \$4,000         \$7,500         \$20-218-200-600         \$7,500         \$20-218-200-800         \$7,500         \$2,944,410         \$2,94	Unused Vacation Payment to Terminated/Retired Staff	20-218-200-199	
Purchased Educational Services - Contracted Pre-K         20-218-200-321         \$2,363,292           Purchased Educational Services - Head Start         20-218-200-325         \$0           Other Purchased Professional - Education Services         20-218-200-329         Other Purchased Professional Services         20-218-200-329           Other Purchased Professional Services         20-218-200-330         Cleaning, Repair and Maintenance Services         20-218-200-420         \$89,000           Rentals         20-218-200-440         Contracted Services - Transportation         20-218-200-511         Contracted Services (Field Trips)         20-218-200-516         Travel         20-218-200-516         Contracted Services (Field Trips)         \$4,000         \$4,000         \$4,000         Miscellaneous Purchased Services         20-218-200-590         \$4,000         \$4,000         \$4,000         \$7,500         \$20-218-200-600         \$7,500         \$20-218-200-800         \$7,500         \$2,944,410         \$2,94	Personnel Services - Employee Benefits	20-218-200-200	\$337,660
Other Purchased Professional - Education Services         20-218-200-329           Other Purchased Professional Services         20-218-200-330           Cleaning, Repair and Maintenance Services         20-218-200-420         \$89,000           Rentals         20-218-200-440         Contracted Services - Transportation         20-218-200-511           Contracted Services (Field Trips)         20-218-200-516         Travel           Travel         20-218-200-580         \$4,000           Miscellaneous Purchased Services         20-218-200-590         \$4,000           Supplies and Materials         20-218-200-600         Cother Objects         20-218-200-800         \$7,500           SUBTOTAL - SUPPORT SERVICES         20-218-200-800         \$2,944,410           FACILITIES ACQ. CONSTR. SERVICES         20-218-400-731         NonInstructional Equipment         20-218-400-731           NonInstructional Equipment         20-218-400-732         SUBTOTAL - FAC. ACQ. & CONSTRUCTION         \$0		20-218-200-321	\$2,363,292
Other Purchased Professional Services         20-218-200-330           Cleaning, Repair and Maintenance Services         20-218-200-420         \$89,000           Rentals         20-218-200-440         Contracted Services - Transportation         20-218-200-511         Contracted Services (Field Trips)         20-218-200-516         Travel         20-218-200-580         \$4,000           Miscellaneous Purchased Services         20-218-200-590         \$3,000         \$4,000         \$4,000         \$2,000<	Purchased Educational Services - Head Start	20-218-200-325	\$0
Cleaning, Repair and Maintenance Services         20-218-200-420         \$89,000           Rentals         20-218-200-440         20-218-200-440           Contracted Services - Transportation         20-218-200-511         20-218-200-516           Contracted Services (Field Trips)         20-218-200-560         \$4,000           Miscellaneous Purchased Services         20-218-200-590         \$4,000           Supplies and Materials         20-218-200-600         \$7,500           Other Objects         20-218-200-800         \$7,500           SUBTOTAL - SUPPORT SERVICES         \$2,944,410           Instructional Equipment         20-218-400-731           NonInstructional Equipment         20-218-400-732           SUBTOTAL - FAC. ACQ. & CONSTRUCTION         \$0	Other Purchased Professional - Education Services	20-218-200-329	
Rentals	Other Purchased Professional Services	20-218-200-330	
Rentals	Cleaning, Repair and Maintenance Services	20-218-200-420	\$89,000
Contracted Services (Field Trips)         20-218-200-516           Travel         20-218-200-580         \$4,000           Miscellaneous Purchased Services         20-218-200-590         \$20-218-200-600           Supplies and Materials         20-218-200-600         \$7,500           Other Objects         20-218-200-800         \$7,500           SUBTOTAL – SUPPORT SERVICES         \$2,944,410           FACILITIES ACQ. CONSTR. SERVICES         20-218-400-           Instructional Equipment         20-218-400-731           NonInstructional Equipment         20-218-400-732           SUBTOTAL – FAC. ACQ. & CONSTRUCTION         \$0		20-218-200-440	
Contracted Services (Field Trips)         20-218-200-516           Travel         20-218-200-580         \$4,000           Miscellaneous Purchased Services         20-218-200-590         \$20-218-200-600           Supplies and Materials         20-218-200-600         \$7,500           Other Objects         20-218-200-800         \$7,500           SUBTOTAL – SUPPORT SERVICES         \$2,944,410           FACILITIES ACQ. CONSTR. SERVICES         20-218-400-           Instructional Equipment         20-218-400-731           NonInstructional Equipment         20-218-400-732           SUBTOTAL – FAC. ACQ. & CONSTRUCTION         \$0	Contracted Services - Transportation	20-218-200-511	
Travel		20-218-200-516	
Miscellaneous Purchased Services   20-218-200-590		20-218-200-580	\$4.000
Other Objects         20-218-200-800         \$7,500           SUBTOTAL – SUPPORT SERVICES         \$2,944,410           FACILITIES ACQ. CONSTR. SERVICES         20-218-400-           Instructional Equipment         20-218-400-731           NonInstructional Equipment         20-218-400-732           SUBTOTAL – FAC. ACQ. & CONSTRUCTION         \$0			, , , , , ,
Other Objects         20-218-200-800         \$7,500           SUBTOTAL – SUPPORT SERVICES         \$2,944,410           FACILITIES ACQ. CONSTR. SERVICES         20-218-400-           Instructional Equipment         20-218-400-731           NonInstructional Equipment         20-218-400-732           SUBTOTAL – FAC. ACQ. & CONSTRUCTION         \$0	Supplies and Materials	20-218-200-600	
SUBTOTAL - SUPPORT SERVICES         \$2,944,410           FACILITIES ACQ. CONSTR. SERVICES         20-218-400-           Instructional Equipment         20-218-400-731           NonInstructional Equipment         20-218-400-732           SUBTOTAL - FAC. ACQ. & CONSTRUCTION         \$0		20-218-200-800	\$7.500
Instructional Equipment			\$2,944,410
Instructional Equipment	EACH ITIES ACO CONSTR SERVICES	20-218-400	
NonInstructional Equipment   20-218-400-732			
SUBTOTAL - FAC. ACQ. & CONSTRUCTION \$0			1
		20-210-400-702	\$0
TOTAL \$3,623,836			
	TOTAL		\$3,623,835

<sup>\*&</sup>quot;Minimum Amt for Students w/Disabilities in Gen Ed Classrooms" is calculated by applying the estimated PEA county rate to each classified special education child in general education classrooms (full-time only) entered in Table 1, based on their program. This is is the estimated minimum amount needed to educate such students; any additional amounts needed may be entered on the subsequent line, "Additional Amt for Students w/Disabilities in Gen Ed Classrooms".

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