

## **Project Proposal**

For

## Readington Township School District January 29, 2016

## **Project Scope**

Facilitate the development of the 2016-2021 (school years) Strategic Plan for Readington Township School District.

## **Key Deliverables:**

<ul> <li>Community Intake S</li> </ul>	ession
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- · Capturing of input from Intake Session
- Creation of Survey for Readington Community
- Summarization and report out of survey results
- Strategic Planning Retreat
- Summarization of input from retreat
- Recap back to attendees from retreat
- Support for presentation to Board of Education

<u>Ite</u>	Itemization of Deliverables		<u>Hours</u>
	1.	Community Intake Session (2/29/16)  a. Preparation of thoughts for consideration and format of intake session  b. Facilitation of session  c. Capturing notes from intake session and grouping into "key buckets" (by 3/4/16)	2 3 2
	2.	Creation of Community Survey and review of drafts with Superintendent (by 3/18/16)	3
	3.	Summarization and report out of survey results to BOE (by 4/29/16)	6
	4.	Strategic Planning Retreat Facilitation including preparation (target dates- $6/2 \& 3/2016$ morning sessions from 9:00-1:00)	10
	5.	Summarization of inputs from Strategic Planning Retreat and recap back to contributors (6/9/2016)	3
	6.	Support for presentation to Board of Education (Jun-Jul-Aug 2016)	<u>3</u>
То	tal E	stimated Hours	32 hours



Based on an hourly rate of \$185.00, total project fee is:

\$5920.00

A payment of 50% of the total fee is requested upon commencement of the project, with the balance payable upon completion.

Approved and agreed to:

Mark A. Reynolds Founder & CEO Bowsprit, LLC Dr. Barbara Sargent Superintendent of Schools Readington Township

