

ARP ESSER III Amendment
September 12, 2023 Board Meeting

ARP ESSER

100-100	Salaries	\$102,330
100-300	Purchased Services	\$10,000
100-600	Supplies/Software	\$20,008
200-200	Benefits	\$52,628

Accelerated Learning

100-300	Purchased Services	\$15,794
100-600	Supplies/Software	\$44,669
200-300	Professional/Technical Services	\$46,599

Summer Learning

100-600	Supplies/Software	\$31,104
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Comprehensive Learning

100-300	Purchased Services	\$8,253
200-300	Professional/Technical Services	\$750

Mental Health

100-100	Salaries	\$28,175
200-200	Benefits	\$2,155
200-300	Professional/Technical Services	\$14,670

TOTAL	\$377,134
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