



Annual Maintenance Budget Amount Worksheet Per N.J.A.C. 6A:26A

Current Area Cost Allowance per SF	\$ 143.00
District contact name	Jason Bohm
District contact phone	908-534-2195
District contact e-mail	jbohm@readington.k12.nj.us

Max. Maintenance Reserve Amount (4% of column D)	\$ 1,981,717
Current District Maintenance Reserve Amount	\$ 7,293

Date 10/8/2024

Readington Township Board of Education

Hunterdon/19-4350

Comprehensive Maintenance Plan

Report

Actual FY 23/24 Current FY 24/25 Planned FY 25/26

School Name
You are only required to list schools that are eligible for future aid.

23/24 Actual
Amts. In this column come from your audit and are actual or simply based upon a square foot allocation.

24/25 Budgeted
Amts. in this column are budgeted in function 261-Total of all objects for each facility. This column will be reviewed by your auditor at year's end for compliance.

25/26Planned
Amts. In this column are what you plan to budget next year. This column should equal or exceed the required maintained calculation from M-1. Unless you can support less!

The Description below should be consistent with "required" maintenance activities.
See: <http://www.state.nj.us/inddef/facilities/archives/tools/maintenance/maint.shtml>

Holland Brook	\$146,577	\$135,159	\$147,309
(St./Cty. Code)			
Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	
Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	
Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	
Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	
Repair piping or insulation,	Repair piping or insulation,	Repair piping or insulation,	
Chemical water treatment,	Chemical water treatment,	Chemical water treatment,	
Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	
Readinton Middle	\$193,580	\$181,946	\$194,548
(St./Cty. Code)			
Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	
Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	
Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	
Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	
Repair piping or insulation,	Repair piping or insulation,	Repair piping or insulation,	
Chemical water treatment,	Chemical water treatment,	Chemical water treatment,	
Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	
Three Bridges	\$198,665	\$93,572	\$101,561
(St./Cty. Code)			
Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	
Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	
Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	
Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	
Repair piping or insulation,	Repair piping or insulation,	Repair piping or insulation,	
Chemical water treatment,	Chemical water treatment,	Chemical water treatment,	
Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	
Whitehouse	\$198,665	\$109,744	\$199,658
(St./Cty. Code)			
Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	
Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	
Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	
Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	
Repair piping or insulation,	Repair piping or insulation,	Repair piping or insulation,	
Chemical water treatment,	Chemical water treatment,	Chemical water treatment,	
Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	
Totals All Schools	\$639,828	\$520,421	\$643,076
Should equal 23-24 function 261 audit total less non-eligible facilities if not included above			
Should equal current year function 261 total less non-eligible if not included			
Should equal next years Function 261 total less non-eligible if not included.			

Comprehensive Maintenance Plan/Form M1 Summary
For Year 2024-2025

School Name	M1	2023-2024 Actual			Total	CMP		
		Salaries	Services	Supplies		23-24 Actual	24-25 Budgeted	25-26 Planned
Holland Brook		91,297	35,780	19,500	146,577	146,577	135,159	147,309
Readington Middle		122,900	44,430	26,250	193,580	193,580	181,946	194,548
Three Bridges		63,206	24,300	13,500	101,006	101,006	93,572	101,561
Whitehouse		73,740	109,175	15,750	198,665	198,665	109,744	199,658
Totals		351,143	213,685	75,000	639,828	639,828	520,421	643,076