

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,224.0	1,190.0	1,252.0
On Roll Special Ed Full-Time	248.0	212.0	212.0
On Roll Subtotal	1,472.0	1,402.0	1,464.0
In Private School Placements	8.0	5.0	4.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received	15.0	8.0	16.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	29,566,452	30,237,361	30,842,108
	Total Tuition	10-1300	106,760	50,000	50,000
	Transportation Fees from Individuals	10-1410	5,200	4,500	4,500
	Rents and Royalties	10-1910	30,715	45,000	45,000
	Unrestricted Miscellaneous Revenues	10-1XXX	90,655	70,000	70,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	2,017	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	28,677	4,000	4,000
	Total Revenues from Local Sources		29,830,476	30,410,861	31,015,608
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	394,345	394,345	466,125
	Extraordinary Aid	10-3131	316,789	0	0
	Categorical Special Education Aid	10-3132	1,245,301	1,293,097	1,352,208
	Categorical Security Aid	10-3177	69,578	69,578	128,700
	Total Revenues from State Sources		2,026,013	1,757,020	1,947,033
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	15,048	20,915	18,389
	Total Revenues from Federal Sources		15,048	20,915	18,389
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	928,201	961,764	909,555
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	662,493	1,444,708	1,380,000
	Withdrawal from Maintenance Reserve	10-310	80,007	292,606	215,000
	Withdrawal from Current Expense Emergency Reserve	10-312	200,000	22,282	0
	Transfers from Other Funds	10-5200	95,073	0	0
	Adjustment for Prior Year Encumbrances		0	320,712	0
	Actual Revenues (Over)/Under Expenditures		-902,355	0	0
General Fund Revenues	Total Operating Budget		32,934,956	35,230,868	35,485,585
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	9,403	8,915	0
	Total Revenues from Local Sources	20-1XXX	9,403	8,915	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	40,355	60,664	0
	Title II	20-4451-4455	19,085	19,719	16,000
	Title III	20-4491-4494	13,229	16,902	10,000
	Title IV	20-4471-4474	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	366,787	384,660	316,500
	CARES Act Education Stabilization Fund	20-4530	0	42,391	0
	CARES-Digital Divide Grant	20-4531	0	49,695	0
	Coronavirus Relief Fund (CRF)	20-4532	0	52,266	0
	Total Revenues from Federal Sources		449,456	636,297	351,000
Special Revenue Fund Revenues	Total Grants and Entitlements		458,859	645,212	351,000
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	134,133	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,000,870	2,041,923	1,905,521
	Total Revenues from Local Sources		2,000,870	2,041,923	1,905,521
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	7,098	7,115	7,133
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	134,134
	Total Local Repayment of Debt		2,142,101	2,049,038	2,046,788
	Actual Revenues (Over)/Under Expenditures		-131,726	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,010,375	2,049,038	2,046,788
All Fund Revenues	Total Revenues/Sources		35,404,190	37,925,118	37,883,373
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		35,404,190	37,925,118	37,883,373

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,888,124	9,621,050	9,655,077
	Special Education-Instruction	11-2XX-100-XXX	3,526,311	3,688,602	3,678,185
	Basic Skills/Remedial-Instruction	11-230-100-XXX	640,207	672,125	713,345
	Bilingual Education-Instruction	11-240-100-XXX	80,507	83,441	132,750
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	99,885	127,370	141,425
	School-Sponsored Athletics-Instruction	11-402-100-XXX	168,340	183,014	183,182
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	585,044	749,670	658,341
	Undistributed Expenditures-Health Services	11-000-213-XXX	375,497	437,995	445,795
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	668,644	739,953	772,205
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	297,910	417,530	424,150
	Undistributed Expenditures-Guidance	11-000-218-XXX	462,033	561,635	522,085
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	962,412	1,051,332	1,067,788
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	453,013	509,076	516,456
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	625,010	762,516	824,906
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	220,631	275,779	297,344
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	586,645	754,202	660,066
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,308,662	1,452,821	1,377,962
	Undistributed Expenditures-Central Services	11-000-251-XXX	449,157	507,393	474,361
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	86,511	93,411	95,858
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,497,818	2,841,392	2,915,949
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,277,936	1,691,819	1,732,162
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,488,861	5,997,035	6,615,632
	Total Undistributed Expenditures		16,345,784	18,843,559	19,401,060
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	319,731	0	0
	Increase In Current Expense Emergency Reserve	10-607	50,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	2,017	0	0
General Fund Current Expenses	Total General Current Expense		30,120,906	33,219,161	33,905,024

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	227,562	507,811	128,750
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,057,811	1,499,896	1,447,811
	Increase In Capital Reserve	10-604	1,500,000	0	0
	Interest Deposit to Capital Reserve	10-604	28,677	4,000	4,000
	Total Capital Outlay		2,814,050	2,011,707	1,580,561
General Fund Expenses and Transfers	General Fund Grand Total		32,934,956	35,230,868	35,485,585
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	9,403	8,915	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	40,355	60,664	0
	Title II	20-XXX-XXX-XXX	19,085	19,719	16,000
	Title III	20-XXX-XXX-XXX	13,229	16,902	10,000
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	366,787	384,660	316,500
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	42,391	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	49,695	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	52,266	0
	Total Federal Projects	20-XXX-XXX-XXX	449,456	636,297	351,000
Special Revenue Fund Expenses	Total Special Revenue Funds		458,859	645,212	351,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,010,375	2,049,038	2,046,788
	Total Debt Service Funds		2,010,375	2,049,038	2,046,788
All Fund Expenses	Total Expenditures/Appropriations		35,404,190	37,925,118	37,883,373
Expenses Net of Transfers	Total Expenditures Net of Transfers		35,404,190	37,925,118	37,883,373

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	3,441,021	4,307,205	2,866,497	1,490,497
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	567,179	806,903	514,297	299,297
	Legal Reserve	1,733,218	1,673,893	825,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	222,282	74,299	52,017	52,017
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	836,846	895,629	782,758	698,203
	Repayment of Debt	2,408	134,134	134,134	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,531	\$18,886	\$21,274	\$21,953	\$21,526
Total Classroom Instruction	\$11,200	\$11,277	\$12,438	\$12,723	\$12,526
Classroom-Salaries and Benefits	\$10,768	\$10,886	\$11,957	\$12,211	\$12,097
Classroom-General Supplies and Textbooks	\$378	\$360	\$416	\$439	\$370
Classroom-Purchased Services	\$54	\$31	\$65	\$73	\$59
Total Support Services	\$3,309	\$3,439	\$4,107	\$4,211	\$4,195
Support Services-Salaries and Benefits	\$2,999	\$3,134	\$3,639	\$3,716	\$3,695
Total Administrative Costs	\$1,938	\$2,020	\$2,197	\$2,425	\$2,221
Administration Salaries and Benefits	\$1,636	\$1,707	\$1,842	\$1,918	\$1,872
Total Operations and Maintenance of Plant	\$1,730	\$1,803	\$2,103	\$2,160	\$2,132
Operations and Maintenance-Salaries and Benefits	\$498	\$510	\$592	\$605	\$597
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$232	\$227	\$270	\$276	\$282
Total Equipment Costs	\$79	\$154	\$134	\$362	\$88
Legal Costs	\$57	\$59	\$62	\$113	\$61
Employee Benefits as a percentage of salaries*	27.67%	28.00%	29.36%	28.26%	30.69%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Two county-wide (Hunterdon and Warren) banking services RFP led by Readington BOE	0
Insurance Coverages and Benefits	School Alliance Insurance Fund (joint insurance fund) for property, liability and workers' compensation coverage	0
Nursing Services	Hunterdon County Ed Services Commission assists with substitute nurses when district cannot identify in-house or through private mechanisms	0
Others	District facilities and buses used by the Readington Township Recreation Commission	0
	Specified security services purchased from the Township of Readington Police Department	0
	ACES Energy Cooperative for electric and gas	0
	Reunification sites include Branchburg BOE and/or other community organization sites	0
Professional Staff Development	Readington's staff development instruction is open to other Hunterdon County Districts	0
Purchasing	Hunterdon County Ed Services Commission joint bidding services for various supplies and service	0
	Middlesex Regional Ed Services Commission joint bidding services for various supplies and services	0
	Fuel and road salt purchased from the Township of Readington	0
Technology Services	Readington Township District technology staff also services the Tewksbury Township School District	0
	Hunterdon County Prosecutors Office provides server/network for real-time response mapping for first responders in emergency	0
Transportation Services, including Fuel	Handicapped and non-public transportation provided by Hunterdon County Educational Services Commission	0
	Handicapped transportation provided by Somerset County Educational Services Commission	0
	Transportation administrative staff, fleet maintenance personnel, garage space, routing and buses shared with Branchburg Township	0
	Mechanic and dispatcher shared with Branchburg BOE for transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Readington Twp	(A) General Fund School Levy	30,539,734
	(D) Total School Levy	32,588,382
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,629,270,338
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,165,028,901
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1615
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2394
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9649
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0296

Employee Contract List for District

Name	Category	Measure
Donald Race	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$98,614
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$306
	District Contributions Above Teacher Contract for Retirement Plans	\$14,901
	Total Contractual Post-Employment Benefit Amount	\$9,396
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donald Race	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gaye Villa	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,898
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Gaye Villa	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$129
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,229
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Belske	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$109,973
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	5180

Employee Contract List for District

Name	Category	Measure
James Belske	Job Title Other District	Technology Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$419
	District Contributions Above Teacher Contract for Retirement Plans	\$16,617
	Total Contractual Post-Employment Benefit Amount	\$9,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit

Employee Contract List for District

Name	Category	Measure
James Belske	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Bohm	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$131,758
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$638
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,568
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day

Employee Contract List for District

Name	Category	Measure
Jason Bohm	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Hart	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,545
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jonathan Hart	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$11,300
	Total Bonuses Amount	\$25,113
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,005
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,465
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Cooney	Job Title	Other
	Job Title II	Behavioral Counselor
	Base Annual Salary Amount	\$92,458
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$245
	District Contributions Above Teacher Contract for Retirement Plans	\$13,970
	Total Contractual Post-Employment Benefit Amount	\$9,278
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Cooney	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raymond Cree	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$86,826
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	35
	Shared District	0510
	Job Title Other District	Mechanic
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Raymond Cree	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,661
	District Contributions Above Teacher Contract for Retirement Plans	\$13,119
	Total Contractual Post-Employment Benefit Amount	\$8,670
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Zelia Lopes-Shreiber	Job Title	Other
	Job Title II	Behaviorist
	Base Annual Salary Amount	\$78,033
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Zelia Lopes-Shreiber	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$100
	District Contributions Above Teacher Contract for Retirement Plans	\$11,791
	Total Contractual Post-Employment Benefit Amount	\$9,001
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit

Employee Contract List for District

Name	Category	Measure
Zelia Lopes-Shreiber	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported