NJ DEPARTMENT OF EDUCATION
SCHOOL FACILITIES

Form M-1

Annual Maintenance
Budget Amount Worksheet
Per N.J.A.C. 6A:26A

County	Hunterdon	Current Area Cost Allowance per SF	$ 143.00
District Name	Readington	District contact name	Jason Bohm
District Number	19-4350	District contact phone	908-534-2195
Filing Date	19-Oct-20	District contact e-mail	jbohm@readington.k12.nj.us

A	B	C	D	E	F	G
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)	Min. Annual Target Expenditure for FY 21-22	Anticipated Budget for FY 21-22
Holland Brook School	030	90,150	$ 12,891,450	$ 1,420,151	$ 25,783	$ 133,152
Readington Middle School	050	121,536	$ 17,379,648	$ 1,845,244	$ 34,759	$ 179,244
Three Bridges School	060	61,435	$ 8,785,205	$ 1,280,485	$ 17,570	$ 92,183
Whitehouse School	070	73,333	$ 10,486,619	$ 1,075,895	$ 20,973	$ 108,115
			$ -	$ -	$ -	
			$ -	$ -	$ -	
			$ -	$ -	$ -

District Name: Readington

Detailed Actual Expenditures by Year by Building Worksheet

19-4350

A	B	C	F	G	H	I	J	K	L	M	N		O	
			Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Budgeted Amount	
A. School Facility Name	School Number	Gross Building Area (GSF)	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY-17-18	FY-18-19	FY 19-20	FY 20-21	Total
Holland Brook School	030	90,150	$ 130,652	$ 138,789	$ 183,175	$ 124,561	$ 104,491	$ 126,505	$ 120,355	$ 126,467	$ 117,574	$ 115,092	$ 132,490	$ 1,420,151
Readington Middle School	050	121,536	$ 115,049	$ 146,349	$ 203,712	$ 188,397	$ 132,967	$ 177,672	$ 149,655	$ 172,350	$ 177,890	$ 202,851	$ 178,352	$ 1,845,244
Three Bridges School	060	61,435	$ 92,018	$ 137,662	$ 128,857	$ 146,587	$ 115,084	$ 91,436	$ 83,214	$ 117,820	$ 113,398	$ 162,685	$ 91,724	$ 1,280,485
Whitehouse School	070	73,333	$ 71,231	$ 111,989	$ 108,675	$ 100,587	$ 98,193	$ 90,071	$ 82,780	$ 88,434	$ 120,275	$ 96,649	$ 107,011	$ 1,075,895
0	000	0												$ -
0	000	0												$ -
0	000	0												$ -

Readington Township Board of Education

Hunterdon/19-4350
Comprehensive Maintenance Plan
Report
Actual FY 19-20 Current FY 20-21 Planned FY 21-22

School Name You are only required to list schools that are eligible for future aid.	19/20 Actual Amts. In this column come from your audit and are actual or simply based upon a square foot allocation. The Description below should be consistent with "required" maintenance activities. See: http://www.state.nj.us/njded/facilities/archives/tools/maintenance/maint.shtml	20/21 Budgeted Amts. in this column are budgeted in function 261-Total of all objects for each facility. This column will be reviewed by your auditor at year's end for compliance.	21/22 Planned Amts. In this column are what you plan to budget next year. This column should equal or exceed the required maintenanced calculation from M-1. Unless you can support less!
Holland Brook	$115,092	$132,490	$133,152
(St./Cty. Code)	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.
Readinton Middle	$202,851	$178,352	$179,244
(St./Cty. Code	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.
Threee Bridges	$162,685	$91,724	$92,183
(St./Cty. Code)	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.
Whitehouse	$96,649	$107,011	$108,115
(St./Cty. Code)	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.	Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.
Totals All Schools	$577,277	$509,577	$512,694
	Should equal 16/17 function 261 audit total less non-elligible facilities if not included above	Should equal current year function 261 total less non-eligible if not included	Should equal next years Function 261 total less non-eligible if not included.

Comprehensive Maintenance Plan/Form M1 Summary
For Year 2021-2022

School Name	M1 Salaries	Services	2019/2020 Actual Supplies	Total	19/20 Actual	CMP 20/21 Budgeted	21/22 Planned
Holland Brook	80,916	17,057	17,119	115,092	115,092	132,490	133,152
Readington Middle	108,925	71,689	22,237	202,851	202,851	178,352	179,244
Three Bridges	56,019	93,640	13,026	162,685	162,685	91,724	92,183
Whitehouse	65,355	23,474	7,820	96,649	96,649	107,011	108,115
Totals	311,215	205,860	60,202	577,277	577,277	509,577	512,694